Appendix to Minutes of 16th April 2015

Children's Social Care Portfolio

Existing agency staffing and numbers of positions where offers have been made but staff have not yet started, percentage by service area:

| Service | Current Agency (Mar 15) | New Appointments Started |
|------------------------------------|-------------------------------|--------------------------------|
| Family Resilience | 0% | 0% |
| First Response | 69% | 46% |
| Children In Need (North) | 21% | 14% |
| Children In Need (South) | 26% | 24% |
| Children in Care/with Disabilities | 17% | 7% |
| Children's Care Service | 14% | 4% |
| Quality Standards and Performance | 10% | 10% |